

May 1999 Revenue Estimating Conference

May 1999 Consensus Estimates	FY 1999		FY 2000	
Personal Income Tax	\$ 758,200,000	4.9%	\$ 787,500,000	3.9%
General Business Taxes				
Business Corporations	70,400,000	-10.7%	71,200,000	1.1%
Public Utilities Gross	63,500,000	1.9%	63,500,000	0.0%
Financial Institutions	(800,000)	-30.9%	7,000,000	-975.0%
Insurance Companies	33,700,000	-19.4%	35,500,000	5.3%
Bank Deposits	(900,000)	-164.9%	700,000	-177.8%
Health Care Provider	24,200,000	2.8%	24,900,000	2.9%
Sales and Use Taxes				
Sales and Use	565,000,000	6.5%	593,500,000	5.0%
Motor Vehicle	41,400,000	2.7%	41,800,000	1.0%
Motor Fuel	850,000	-82.8%	850,000	0.0%
Cigarettes	62,000,000	-3.4%	59,800,000	-3.5%
Alcohol	9,000,000	4.8%	9,000,000	0.0%
Other Taxes				
Inheritance and Gift	30,000,000	-4.8%	30,000,000	0.0%
Racing and Athletics	5,900,000	-1.3%	5,900,000	0.0%
Realty Transfer	2,500,000	-61.1%	2,100,000	-16.0%
Total Taxes	1,664,950,000	2.6%	1,733,250,000	4.1%
Departmental Receipts	196,200,000	3.1%	153,200,000	-21.9%
Gas Tax Transfer	20,547,000	-32.4%	16,135,000	-21.5%
Other Miscellaneous	14,514,491	-55.6%	76,466,412	426.8%
Lottery	133,500,000	16.0%	146,400,000	9.7%
Unclaimed Property	4,500,000	21.8%	4,500,000	0.0%
Total General Revenues	\$ 2,034,211,491	2.0%	\$ 2,129,951,412	4.7%